



GENERAL MANAGER'S UPDATE

Volunteers are the life-blood of Open Heart International. We can have the best designed programs, and the greatest strategic plans, but if there are no clinicians willing to volunteer, we have nothing to deliver.

The grey area, where we decide between planning our programs or finding our volunteers first, is a place we constantly find ourselves. The reality is that we need both to come together at any given moment in time

In the early months of 2019, the unthinkable happened. After many months of planning, we found ourselves with no senior surgeon for our Burns Surgery program in Nepal. Every lead had turned into a dead end. We were at a loss and we were running out of time. Dozens of patients were listed for surgery and over twenty other clinicians had booked their leave. We just needed the surgeon.

With one last push through our social media networks, we shared with you our desperate need. Unless we could find a surgeon in just one week (when we'd been searching for months), we would have to cancel the project visit. Suddenly the office phones rang hot. There was a collective groundswell of support, people wanting to make sure that the visit was not cancelled.....and then it happened. We found the surgeon that we needed, and others interested in future project visits.

While Open Heart International could not exist without volunteers, we could not exist with volunteers alone. Donors, corporate partners, and supporters who share our vision and support our urgent needs, play an equally important role as those providing on the ground care and education. It is because of everyone's tireless efforts that Open Heart International can effect such tremendous positive change in people's lives.

Thank you for the part that you have played in making 2018-19 another successful year. I trust that you will enjoy reading our Annual Review, and that you can join us in celebrating our collective success.



MICHAEL WERE



Open Heart International operates as a division of the Adventist Development and Relief Agency (ADRA) Australia. ADRA is the official humanitarian agency of the Seventh-day Adventist Church. ADRA Australia works as part of the global ADRA Network, which extends its reach into almost 130 countries. ADRA's purpose is to serve others so all may live as God intended – free from poverty and disadvantage.

We achieve this in Australia and overseas by delivering development and relief projects in collaboration with others, enabling local people to have a say in what change will have the most impact for their community. We know that amazing things happen when people work together with justice, compassion and love to build a better future that they may never personally benefit from.

In 2018-19, ADRA Australia invested \$21.3M to facilitate community development projects and disaster relief around the world. From projects that help farmers learn to mitigate the risks of climate change, to providing food parcels after a cyclone, ADRA Australia works with partners across Africa, Asia and the Pacific.

At home in Australia, ADRA partners with local churches to create a network of over 110 local ADRA hubs which assist their communities in many ways. From counselling to food pantries and emergency relief, all services help people who fall between the cracks and face hardship.



A FULL TABLE FOR MARIA'S FAMILY

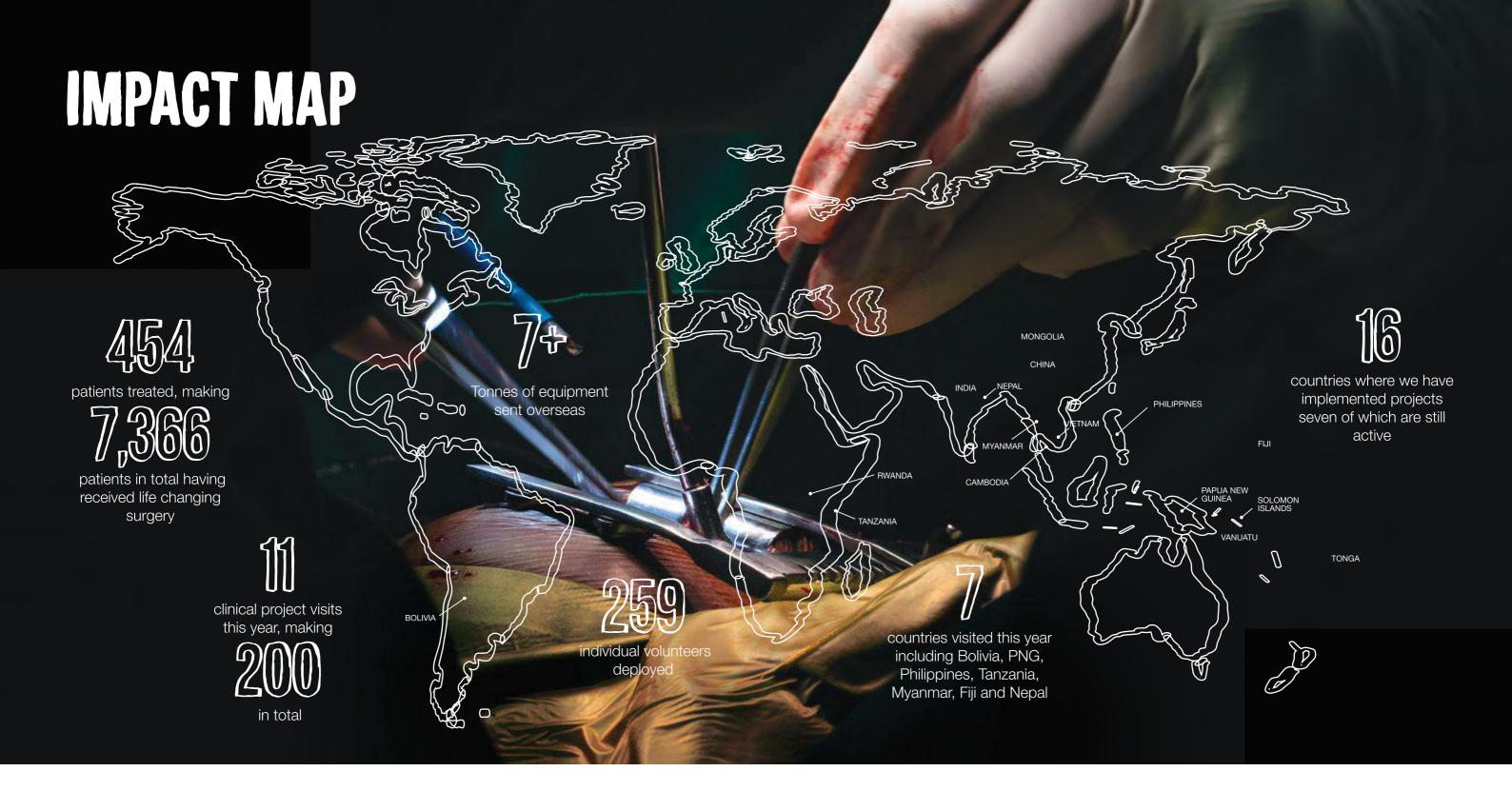
For as long as Maria can remember, she has only had one leg. Being disabled is a challenge for anyone, but for a subsistence farmer in rural Timor-Leste, losing a leg was devastating.

With eight children relying on her for food and education, Maria did her best to provide for her family. But the yield was never enough, and her children often went hungry. The generous support of ADRA donors changed Maria's life and that of her family.

Maria received agricultural training and seeds, more than doubling her harvest. Her family can now eat nutritious food and, by selling produce, she can send her children to school. "I want my children to continue their schooling," Maria says. "I want them to have a good education."

OHI Annual Review 2018-19 To find out more about ADRA Australia, visit adra.org.au

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2018-2019 **CALENDAR**

JUL 28 – AUG 5, 2018 CARDIAC

Port Moresby, Papua New Guinea CARDIAC Yangon, Myanmar

NOV 3 – 7, 2018

AUG 30 - SEP 12, 2018 CARDIAC

Cochabamba, Bolivia

NOV 16 - 27, 2018

CARDIAC Dar es Salaam,

Tanzania

FEB 16 - 23, 2019

CARDIAC Port Moresby,

Papua New Guinea

FEB 23 – MAR 3, 2019

CARDIAC Yangon, Myanmar

MAR 15 – 27, 2019

CARDIAC Dar es Salaam, Tanzania

MAR 23 – APR 4, 2019

WOMEN'S HEALTH

Banepa, Nepal

MAR 24 – 30, 2019 CARDIAC

Screening team,

APR 6 – 18, 2019 **BURNS**

SURGERY Banepa, Nepal

MAY 4 – 16, 2019

EYE SURGERY Santiago City,

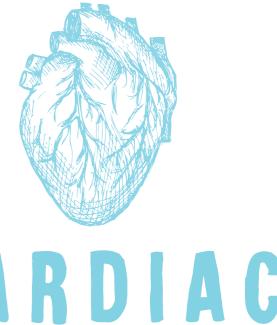
Philippines

MAY 25 – JUN 6, 2019

CARDIAC Suva,

6 OHI Annual Review 2018-19 OHI Annual Review 2018-19





CARDIAG

Congenital (birth) heart defects affect approximately 1 in 10 children globally. Although the body may function with or adapt to minor defects without any intervention, many children still require surgery during their lifetime. Open Heart International continues to provide life-changing surgery to children in developing countries across the globe.



2 VISITS THIS YEAR **27** OVERALL VISITS TO DATE

20 PATIENTS THIS YEAR 943 TOTAL PATIENTS TO DATE

Open Heart International conducted biannual visits to Papua New Guinea (PNG) in July 2018 and February 2019. Open Heart International partners with the national referral hospital, Port Moresby General Hospital (PMGH), providing support for PMGH's screening program for cardiac conditions (rheumatic and congenital conditions predominantly). PMGH's screening program refers candidates for open and closed surgical interventions.

Each project visit aims to contribute to the ongoing education and skills transfer to the local staff, improvement of equipment and supplies, as well as, to provide a service to those in need.

During the February visit, the Open Heart International clinical facilitator/educator significantly contributed to key capacity training and development of the PMGH staff by:

- providing input on observed local practice and evidence base into ICU care pathway and cardiac ward care pathway
- coaching the cardiac nurses to write and present a case study
- conducting clinical based education sessions on fluid balance, ventilation, vasoactive medications, ECG interpretation, ischaemia vs pericarditis, oxygen consumption vs oxygen delivery to tissues.

Two abstracts were written from the collaborative experience and were successfully submitted to World ICU Congress (Melbourne, October 2019): Changing Perceptions of the Cardiac Surgical Nurses' Role at Port Moresby General Hospital and Bringing to Life Best Practice.

2 TANZANIA

2 VISITS THIS YEAR 10 OVERALL VISITS TO DATE

32 PATIENTS THIS YEAR **136** TOTAL PATIENTS TO DATE

This financial year, Open Heart International conducted its 7th paediatric cardiac surgical visit to Jakaya Kikwete Cardiac Institute (JKCI), Dar es Salaam, Tanzania. The institute is an independent not-for-profit entity located within Muhimbili National Hospital. The goal of the project is to have an independent, sustainable and highly functioning local cardiac surgical team at JKCI.

Five days of intensive nursing training was held prior to the project visit and was conducted by highly experienced Open Heart International nursing volunteers. The first day of training focused on the topic of 'Advanced Update of Cardiothoracic Nursing' and 27 local senior nurses participated. This was followed by 4 days of basic induction training for 18 local nurses new to the hospital, consisting mainly of new graduates. The title of the education session was 'Essentials of Cardiac Critical Care Nursing'.

Many other formal teaching sessions were held by the Open Heart International volunteers. The local team also learnt informally through their assistance and observation of cardiac surgeries and post-surgical care during the project visit. A multidisciplinary cardiac mini symposium was held following the final morning of surgical intervention. The symposium involved lectures and workshops conducted by both Open Heart International team and JKCI team members.

3 MYANMAR

2 VISITS THIS YEAR 31 OVERALL VISITS TO DATE

152 PATIENTS THIS YEAR **1698** TOTAL PATIENTS TO DATE

In this financial year, Open Heart International visited Myanmar in November 2018 and March 2019. Open Heart International medical

and nursing volunteers worked closely with the local staff by providing training and skills development on surgical techniques, perfusion safety and maintaining good sterility. The postoperative recovery period within the Intensive Care Units (ICUs) is an opportune time for allied health volunteer members on the team to work closely with the local staff to share their knowledge and skills.

In ICU there are many scenarios that can occur, such as acute patient complications. Some of the complications can be prevented by staff being alert and aware of the appropriate treatment to be instigated in a timely manner. Open Heart International teams to Myanmar include qualified ICU nursing staff and Intensive Care Specialists, who support the local staff in each visiting hospital's postoperative area with specific skills and learning opportunities. During the March 2019 project visit, a sterile processing consultant was taken on the Open Heart International team to review Sterile Processing Practices within each of the hospitals supported by Open Heart International.



1 VISIT THIS YEAR 27 OVERALL VISITS TO DATE

26 PATIENTS THIS YEAR 869 TOTAL PATIENTS TO DATE

Open Heart International has partnered with the Ministry of Health at the Colonial War Memorial Hospital in Suva, Fiji for over 25 years. Open Heart International coordinates the cardiac screening and surgical volunteer teams from Australia to work in collaboration with the hospital annually. This year there were a total of 26 adult and child patients who received surgical intervention due to congenital heart defects or rheumatic heart disease. Three patients returned to theatre for haemostasis, and one of these patients was transferred to the intensive care unit (ICU) for further ventilation support.

This year, Open Heart International invited an assistant surgeon from our project partners in Papua New Guinea (PNG). The inclusion of

the assistant surgeon from PNG allowed for further training and development of skills whilst working alongside the Open Heart International and Fiji teams. The PNG surgeon's involvement in discussions, sharing ideas, and learning from one another was very beneficial and embodied the 'Pacific helping the Pacific' philosophy. This proved to be so successful that Open Heart International has been asked to invite other PNG colleagues, such as a perfusionist, anaesthetic and ICU nurses. The team also conducted an education day, attended by 40 staff from the hospital.

6 BOLIVIA

1 VISIT THIS YEAR
2 OVERALL VISITS TO DATE

10 PATIENTS THIS YEAR 19 TOTAL PATIENTS TO DATE

Open Heart International, in partnership with Hospital Univalle in Cochabamba city and in association with Rotary Club of Norwest Sunrise in Sydney, conducted a successful project visit in August 2018. Twelve medical and nursing volunteers worked alongside the local staff at Hospital Univalle.

During this trip, there was a great emphasis on exchanging ideas and practices to strengthen systems and improve the level of care provided at the hospital. Two local surgeons worked alongside the Open Heart International volunteer surgeon to successfully provide surgery for a number of patients. Patients that received treatment were required to stay in the Intensive Care Unit (ICU) for a short time where they were given post-surgical care by local staff and Open Heart International volunteers. This was a key opportunity for Hospital Univalle staff to observe and implement practices shared by the Open Heart International team.

A seminar was held at the Univalle School of Medicine and was attended by more than 200 medical, nursing, and allied health students on the final day. As part of the project visit, clinical protocols and procedures were also translated from English to Spanish, benefitting Hospital Univalle staff.











CARDIAC SUCCESS STORY

At eight months old it was clear something was wrong with little Aileah. She was underweight and constantly short of breath. Although she was regularly taken to the local health post near her remote home in Papua New Guinea, nothing seemed to help.

Desperate, Aileah's mother asked for a referral to another hospital. From their remote home it was a one day walk to the nearest road, and a budget-breaking trip in a taxi to find help.

After multiple referrals and assessments, a visiting cardiologist confirmed that Aileah had a Ventricular Septal Defect, often known as 'a hole in the heart', along with a Patent Ductus Arteriosus, a condition where a small duct just above the heart does not close correctly at birth.

Without surgery Aileah's condition would deteriorate and ultimately lead to death.

In January 2019, Aileah and her mother received the news they so desperately needed to hear. The Open Heart International surgical team were returning to Port Moresby – and Aileah was on the list.

In February 2019, Aileah received this lifesaving surgery.

Aileah has now returned home with a full bill of health due to the wonderful work of our local partners at Port Moresby General Hospital and Open Heart International medical volunteers.





BURNS SURGERY

Burn injuries are responsible for an estimated 180,000 deaths annually. An additional 11 million people sustain burn injuries every year, with most requiring urgent medical care. Burn death rates have been decreasing in many high-income countries. Over 50% of deaths occurring from burns injuries are in the south-east Asia region.

NEPAL

1 VISIT THIS YEAR 22 OVERALL VISITS TO DATE

35 PATIENTS THIS YEAR **1201** TOTAL PATIENTS TO DATE

Open Heart International took a team of 24 medical and nursing volunteers to Scheer Memorial Adventist Hospital (SMAH) in Nepal for the annual Burns Project visit to conduct surgical intervention on 35 patients. Prior to the team's arrival, field health workers completed pre-screening and screening, which included communicating patient information and burns photos to SMAH. This enabled SMAH and Open Heart International to make an informed decision when selecting patients for surgical intervention.

As domestic accidents are one of the main causes of burn injuries in Nepal, the majority of surgical treatment provided were on the hands, neck, axillar region, lip and nose. Many Open Heart International team members were also involved in facilitating formal in-service sessions on topics such as anaphylaxis, burns first aid, early management and universal precautions. Informal training sessions took place at every opportunity during shifts with the local team. Each surgeon worked with a junior Nepali surgeon during surgery, providing teaching and skills training to the local staff. This transference of knowledge and skills is a regular practice the Open Heart International volunteers provide on each project visit to help build capacity, so that local institutions can provide care more efficiently and effectively.



BURNS SURGERY SUCCESS STORY

Ram is a 50-year-old man who wanted nothing more than to drink and eat normally again.

A few years ago, Ram fell into a campfire while he was with some friends. The delayed first aid response and lack of knowledge on treating burns resulted in a burnt chest, left arm, and lower lip which was fused to his neck.

Prior to the accident, Ram was a policeman. However, his condition prevents him from working and he is ignored by some of his community members leading to a sense of isolation.

Ram first received surgery by Open Heart International in 2017, including the amputation of his necrotic hand. In just two years, Ram has become a lot frailer. Not having a bottom lip has limited his ability to chew food, and he now weighs in at just 40kg.

His future however, is much brighter. Ram underwent a second operation which successfully restored the functionality of his bottom lip.

One day after surgery, Ram sat up smiling with his restored set of lips, drinking from a straw for the first time in nearly four years. It is amazing how dramatically someone's life can be changed when provided with functional surgery.





WOMEN'S HEALTH

This year, Open Heart International in partnership with ADRA Nepal, completed its first year cycle of the Women's Health and Systems Strengthening (WHaSS) project. By strengthening health systems, the WHaSS project aims to improve the health of women and adolescent girls impacted by uterine prolapse from four districts in Nepal.

NEPAL

1 VISIT THIS YEAR 8 OVERALL VISITS TO DATE

55 PATIENTS THIS YEAR **595** TOTAL PATIENTS TO DATE

The women's health project, now called 'Women's Health and Systems Strengthening' (WHaSS), has been awarded funding from the Department of Foreign Affairs and Trade through the Australian NGO Cooperation Program (ANCP). WHaSS has a strong focus on facilitating clinical capacity development, community education and behaviour change interventions. It is coordinated in partnership with ADRA Nepal, who works closely with government ministries and local partners to help plan and implement projects.

A team of Open Heart International medical and nursing volunteers visited Nepal in March to commence the implementation of the ANCP project activities in collaboration with the local staff at Scheer Memorial Adventist Hospital (SMAH). The team facilitated extensive education for SMAH theatre nurses, junior gynaecologists and anaesthetists. The SMAH ward nurses and the Open Heart International team also worked together on the post-operative ward to provide care and support to patients and their families.

During this year's project visit, a few of the volunteers participated in a scoping visit to Koshy Zonal Hospital (KZH). The KZH will be a new site where the WHaSS project will also be working with local medical and nursing staff to facilitate screening and surgical intervention for women suffering from uterine prolapse.



WOMEN'S HEALTH SUCCESS STORY

Dharmila's smile could be seen from across the room. Her laughter and giggles filled the ward at the Scheer Memorial Adventist Hospital in Banepa, Nepal. But it hasn't always been this way.

At only 30 years of age, Dharmila had suffered from a uterine prolapse for the past three years.

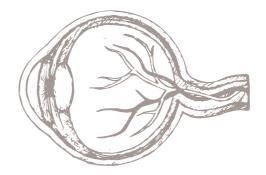
Despite the stigma associated with prolapse, Dharmila bravely confided in her husband about her condition, and he took her to the hospital to get checked. Unfortunately, due to lack of knowledge about uterine prolapse, the local doctor told her that she didn't require surgery because she was still young.

Being the youngest of her husband's wives, Dharmila went home and continued to work on the family farm to provide for her young family. She was only informed that she required surgery when a screening mobile clinic arrived in her town much later.

There are many other women with similar stories to Dharmila's. Too often, they do not confide in someone or seek medical advice. There is still cultural stigma and shame attributed to a lack of knowledge on the condition of uterine prolapse.

Dharmila can now return home and provide support and knowledge of her experience to the local women in her village.





EYE SURGERY

Cataracts are the leading cause of blindness worldwide, accounting for over 50% of blindness and contributing significantly to visual impairment. Although cataracts can be surgically removed, in many countries there are barriers which prevent patients from accessing surgery. In the Philippines, over 2 million people are blind in both eyes, over a third from cataracts.

PHILIPPINES

1 VISIT THIS YEAR 7 OVERALL VISITS TO DATE

124 PATIENTS THIS YEAR 785 TOTAL PATIENTS TO DATE

Open Heart International conducted its seventh project visit to the Adventist Hospital Santiago City Incorporated (AHSCi), in the northern Philippines, in May 2019. The project goal and objectives include:

- providing additional capacity to the Cagayan Valley region to increase the cataract surgery rate
- providing up-to-date and appropriate infrastructure to allow improved surgical techniques and improved surgical outcomes
- providing a response to some of the barriers to cataract surgery - namely presurgery screening testing, accommodation and transportation.

Thanks to a new generous supporter, an expanded team of medical and nursing volunteers were selected for the project visit and worked alongside the local staff at AHSCi. The expanded team were able to more efficiently operate over the course of the 10-day visit, resulting in a greater number of patients being treated. There was a total of 124 cases of surgical intervention provided to remove cataracts and restore sight.

The capacity of the nursing staff continues to grow, as does the capability to diagnose and screen patients throughout the region. Open Heart International's partner Foresight Australia is also implementing a complementary project at AHSCi that focuses on increasing screening activity in more remote and under-served areas, thus empowering AHSCi to have a greater impact across the Cagayan Valley.

While significant funds have been invested in eye health infrastructure, there are still some key gaps that Open Heart International hopes to address if further funding can be acquired.



EYE SURGERY SUCCESS STORY

Globally, at least 2.2 billion people have a vision impairment or blindness. Seventy-one-year-old Renato* is one of them.

Renato is from Santiago City, Luzon Island, and has been living with cataracts for the past 4 years. He is a passionate musician and loves playing for his family and friends.

Renato has sacrificed a lot to be able to provide for his family and pay for his three children's education.

Over the past four years, Renato's eyesight has deteriorated and he has not been able to provide for his family in the same way.

As Renato told his story, he had tears in his eyes. He explained that he could not afford the surgery and has been waiting years for an operation.

This year, during the Open Heart International project visit to the Philippines, Renato, along with another 123 Filipinos, received the life changing surgery they so desperately needed.

With his eyesight now restored, Renato will continue supporting his family. He is looking forward to playing his much-loved music and once again seeing the joy on the faces of his family and friends.

*Name is not disclosed due to confidentiality.

VOLUNTEER TEAM

PNG - Jul 2018 Adam Murakami Brenda Morton Claire Pounsett Darren Wolfers Hannah Stapleton Kym Stuart Lisa Perrett Neil Street Paul Argerakis Renee Bowran Samantha Willis

Sarah Binchy Scott Fox Simon Erickson Susan Dun Suzanne Bedford Svatka Micik Tiemin Liu Yishay Orr

Bolviia - Sep 2018

Bradley Smith Carolyn Kensett-Smith Cathyrine Dominguez Diana (Vanessa) Perafan Camelo Dominic Mou Greg McAnulty Helen Dodshon Ian Nicholson Jennifer Evans Maree Standaloft Marilena Lachsz Megan Kraa Rona Steel

Myanmar - Nov 2018

Andrew Cochrane Bernice Sarpong Bruce French Robert Tam

Tanzania - Nov 2018

Adam Hastings Alice Waters Andrew Weatherall Annaleise Honnef Calvin Rutene Danielle Forster Daniel McLennan David Anderson Elyan Ruiz Solano Graham Meredith Jade Ripley Jagdeep Grewal Jessica Moody Julie Hulston Laura Scerri Lauren Nicola Louise Kenneally Maria Aravantinos Mark Nicholls Megan Heymer Megan Kraa

Michael Beaudoin Moira Sewell Mollie Mullanev Muhammed Zaman Radhika Narayan Robert Tener Sandra Guzzi Therese Gordon

PNG - Feb 2019 Adrian Deluca

Alexandra Millar Arjun Chavan Chloe Mitchell Emily Moore Gerrard Hughes Ian Nicholson Josephine Cheam Karlee McCann KirstenYearsley Kym Stuart Lachlan Eberhard Mark Greaves Melanie Windus Meryl Jones Rebecca Lupton Shona Chung Suzanne Bedford Svatka Micik

Myanmar - Feb 2019

Alison Bruce Anil Gautam Basilios Petrellis Belinda Shearer Bruce Bastian Bruce French Caroline Medi Carolyn Wilkinson Chen Ping Christopher Waite Claire Lee Emma Smith Eng Chuang (Alex) Gooi Georgia Hammett Gerald Power Hari Ravindranathan

Homayoun Jalali

lan Moore

Jason Sharp

Joanna Hume

Jun Ting Chau

Katherine Powell

Kiraka Nakazawa

Lachlan Blaxland

Louise Kenneally

Matthew Crawford

Lin Wu

Man Lian

Mark Wieser

Nerelle Roy

Olivia Elieff

Pamela Reid

Paul Wajon

Nicholas Collins

Nepal - Mar 2019 Adam Osomanski Bronwyn Raymond Chris Saadie Coralie Batchelor Delwyn Taylor Elizabeth Geller Girija Prabhala Hannah Muggeridge Helen Thompson Jill Graham Joshua Rath Judith Lynch Kathy Stayt Louella Cooper Louise Steblina Lynda Wise Megan Kraa Michelle Dixon Natalie Donkin

Peter Campbell Philip Roberts Ragu Nathan Sarah Cherry Sharon Kay Simon O'Connor Thein Theingi Myint Tracy Lynch Yishay Orr

Tanzania - Mar 2019 Belinda Dooley Catherine Howard Darren Wolfers David Andrews Elizabeth Tyquin Hannah Stapleton Hannah Thomson Jayme Bennetts Jill Fawcett Jo Hyde Julie Vengua Kate Munro Kavla Jaensch Kiasha McInnis Lindy Liebenberg Lisa Perrett Lucy Oponko Mark Markou Matthew Johnson Rachel Macrae Samantha Reardon Shona Chuna Sumaya Hariri Teresa Duncan Toni Sheridan Wendy Corkill William O'Regan

Fiji - Mar 2019

Cheryl Deppeler Kathryn Statham Melanie Windus Susan Wright

Neroli Seberry Rebecca Hilton Sarah Greenwood Sharon Watson Sue Reid Tanva Ramsav Trudy Killeen-Snelson Jennifer Evans

Kathryn Statham

Julie Hulston

Kuljeet Farrar Kylie Wynstra

Laura Scerri

Leah Dutton

Louise Pearsall

Mark Greaves

Mark Markou

Mark Windus Meghan Allen

Neil Orford

Nimah Keenan

Noah Tapaua

Rachael Stanley Ranae Stokes

Rebecca Lupton Shona Chung

Tania Marques

Talia Vula

Melanie Windus Naomi Brewster

Nepal - Apr 2019

Allison Ward Amy Sturgeon Colleen Faul Erin Haupt Hannah Muggeridge Isabella Martin Jessica Greig Joanne Keough Karen Renfrey Katherine Reid Kylie Duncan Leanne Sice Liecer Brown Lynnette Penman Marilyn Lewis Megan Kraa Nichola Wood Philip Rome Raelene Mariani Rosemarie Muggeridge Samantha Forrest Samantha Sanders Sharon Chu Shiv Chopra Simon Cook Sonia Small Stephanie Phillips

Philippines - May 2019

Chris Ovens Con Moshegov Danielle Bishara Dominic McCall Edward Lilley Geoffrey Painter Helen (Haihong) Zhou Kerrie Legg Laen Henry Matthew Watson Michael Were Richard Symes Sara Walker

Fiji - May 2019

Aarti Swatridge Angelo Ricciardeli Anisi Kavoa Calvin Rutene David Bellas Donald Hannah Gavin Rapmund Ian Nicholson Ingrid Peppou Jasper Baillie Jayme Bennetts Jayne Mays

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AustOrient Freight Services

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Edwards Lifesciences Foundation

Fiji Ministry of Health

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Operation Open Heart Foundation

PNG Airfreight Ltd

Reid Healthcare Pty Ltd

Snap Printing Eastwood

Stryker Australia Pty Ltd

Tristel Pty Ltd

Welch Allyn Australia Pty Ltd

Whiteley Medical



FINANCIAL SUMMARY

REVENUE	30 JUN 2018	30 JUNE 2019
Donations and gifts		
Monetary	1,452,740	1,133,614
Non-monetary - International	1,270,686	1,905,145
Non-monetary - National	0	0
Bequests and Legacies	0	0
Grants		
DFAT	0	0
other Australian	0	0
Appropriations received - ADRA	122,473	227,606
Appropriations received - Sydney Adventist Hospital	162,000	135,000
Other income	12,189	0
Investment income	19,525	28,461
TOTAL REVENUE	\$3,039,613	\$3,429,826



EXPENDITURE

International Program		
Funds to overseas projects	1,151,352	1,035,236
Program support costs	189,378	289,015
Community education	0	0
Fundraising costs		
Public	82,293	129,182
Government, multilateral and private	0	0
Accountability and Administration	72,545	78,809
Depreciation	29,649	31,833
Non-Monetary Expenditure	1,270,686	1,905,145
Domestic Programs Expenditure	0	0
TOTAL EXPENDITURE	\$2,795,903	\$3,469,220
SURPLUS / (DEFICIT) OF REVENUE OVER EXPENDITURE	\$243,710	(\$39,394)



RESERVES

Reserve Funds as at 30 June for future use	\$978.643	\$939.249
Surplus / (Deficit) of Revenue Over Expenditure	243,710	(39,394)
Reserve Funds as at 1 July	734,933	978,643





Open Heart International is not specifically audited, but the accounts are encompassed in the wider audits of ADRA Australia Ltd by Grant Thornton and General Conference Auditing Services.

