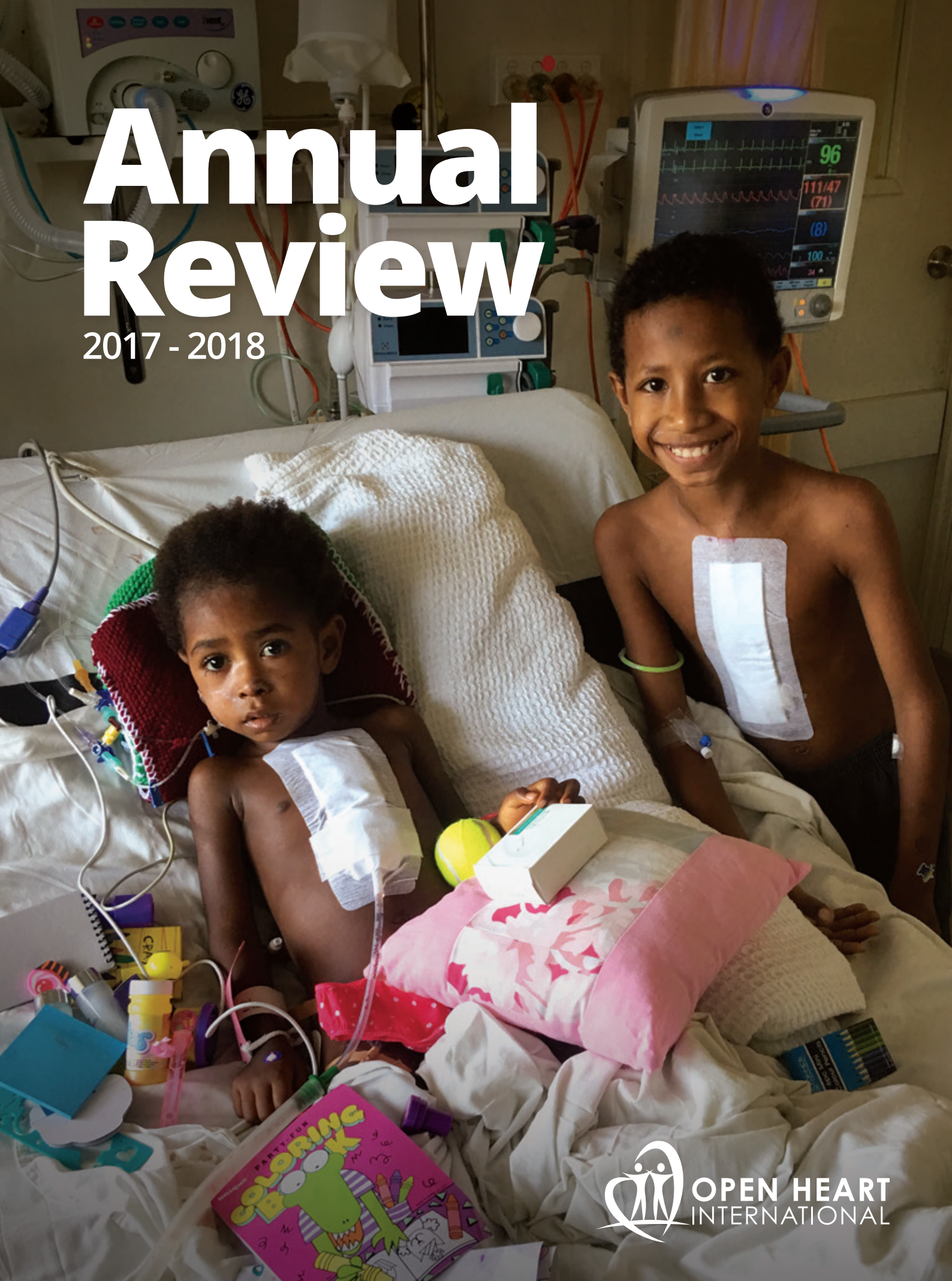


Annual Review

2017 - 2018



350
patients received
life changing
surgery this year

Contents

- 4 General Manager Update
- 5 ADRA
- 6 Achievements & Statistics
- 8 Cardiac
- 12 Eye Surgery
- 14 Women's Health & Burns Surgery
- 16 Volunteer Team
- 18 Corporate Sponsors
- 19 Financial Summary



General Manager Update

In June this year, I had the privilege of travelling to Fiji with our team. One-year-old Lydia was peacefully sleeping in one of the cots on the ward. In the days prior, our talented team had provided heart surgery to fix a congenital defect that, without treatment, would have had significant impact on her health in later years. My own daughter and the baby who was before me share the same name, and in fact there is only four months age difference between the two.

It was impossible not to reflect on the contrast between the healthcare systems that are available to Australian Lydia (and thankfully not required so far) and Fijian Lydia.

I was reminded that we like to call Australia “the lucky country”, but when it comes to healthcare we’re not just lucky, we’re world leading. I was reminded that it is not our privilege, but our responsibility to share this most valuable gift.

I was reminded about the part I, along with you, play in the process.

This year has naturally had its ups and downs. Factors outside of our control led to the disappointing cancellation of programs in Nepal, which is the primary reason for a reduction in program expenditure. However, it was pleasing to be able to return to Papua New Guinea after a short break. Contributing to ADRA's 5-year accreditation cycle with the Department of Foreign Affairs and Trade sharpened our focus and strategy towards aligning our programming with best practice in the sector, with exciting developments to begin next financial year.

As I also reflect on the completed year and this 2017/18 Annual Review, I am reminded, grateful and humbled by how many people come together each year to support Open Heart International. Whether you are a donor, volunteer, corporate supporter or one of our partners, thank you for your tireless efforts to reduce healthcare inequality.



MICHAEL WERE
GENERAL MANAGER



ADRA

Open Heart International operates as a division of Adventist Development and Relief Agency (ADRA) Australia. ADRA is the official humanitarian agency of the Seventh-day Adventist Church. ADRA Australia works as part of the global ADRA network, which extends into more than 130 countries. ADRA exists to restore relationships so that every person has the opportunity to thrive. ADRA inspires and collaborates with others to responsibly facilitate transformational development and relief projects overseas and in Australia. Amazing things happen when people work together in truth and love to build a better future that they may never personally benefit from.

In 2017-18, ADRA Australia invested \$20.8 million to facilitate community development projects and disaster relief around the world. From projects that help farmers learn to mitigate the risks of climate change, to providing food parcels after a cyclone, ADRA Australia works with partners across Africa, Asia and the Pacific. At home in Australia, ADRA's network of 29 op shops helped raise vital funds to benefit ADRA's local community projects, which include women's refuges, emergency meals programs, community centres, and activating support teams to those affected by natural disasters such as bushfires and floods.

330,934
Hours of voluntary work to support ADRA's programs in Australia and overseas.



Success Story

In a small hillside village in western Nepal, Bhagwati kneels beside the fire as she prepares breakfast for her two children who have gone to collect water. As Bhagwati stirs the steaming pot of lentils, she shares her story. When Bhagwati's husband became physically disabled nine years ago, it threw her life into uncertainty. "It was stressful," she says. "I felt like all the responsibility fell on my shoulders." There were times when she didn't know how they would survive. But she refused to give up. "I was determined to gain some skills and improve my life. ADRA's training taught me tailoring skills and how to run a small business." The transformation in Bhagwati's life is inspirational. "Compared to before, there is a big difference in my life. When I set my mind to something, I can achieve it. I feel empowered to do anything I want to do."

2017-18 Calendar

AUGUST 5-13, 2017 CARDIAC Port Moresby, Papua New Guinea	SEPTEMBER 2-17, 2017 CARDIAC Nuku'alofa, Tonga	OCTOBER 14-26, 2017 EYE SURGERY Santiago City, Philippines	NOVEMBER 25 - DEC 5, 2017 CARDIAC Dar Es Salaam, Tanzania	FEBRUARY 10-18, 2018 CARDIAC Port Moresby, Papua New Guinea	FEBRUARY 17-25, 2018 CARDIAC Yangon, Myanmar
MARCH 16-27, 2018 CARDIAC Dar Es Salaam, Tanzania	MARCH 19-24, 2018 CARDIAC Yangon, Myanmar	APRIL 8-14, 2018 CARDIAC Fiji (screening)	JUNE 2-8, 2018 CARDIAC Ahmedabad, India	JUNE 3-23, 2018 CARDIAC Suva, Fiji	

10

clinical project
visits this year
189 in total

7

countries visited
this year (Fiji,
India, Myanmar,
Philippines, PNG,
Tanzania and Tonga)

16

countries where
projects have been
implemented, 9 of
which are still active

245

individual volunteer
deployments this year

13+

tonnes of equipment
and supplies
transported around
the world

350

patients this year and

6912

patients in total have
received life-changing
surgery

FIJI

TONGA

SOLOMON
ISLANDS

VANUATU

VIETNAM

INDIA

NEPAL

CHINA

MONGOLIA

RWANDA

TANZANIA

CAMBODIA

BOLIVIA



Success Story

There is something special about previous patients returning for their follow up consultations years after their surgeries.

Merewai, Waloi and Suliana had each struggled for many years with rheumatic heart disease. Basic tasks, such as walking even a few steps, became almost impossible. In fact, Merewai's health was so bad that sleeping in a prone position was impossible. For two years, she slept sitting up as it was the only way to remain comfortable.

Returning to visit the Open Heart International team and Colonial War Memorial Hospital brought back memories and a chance to reminisce and catch up. From three strangers all critically ill and unable to take a few steps, the shared life altering experience has bonded them together as friends.

Life is now amazingly different for all three women. Merewai works as a car detailer, Waloi is now able to look after her 8-year-old son and 3-year-old daughter, and Suliana has just graduated from an IT diploma.

"I am just so happy and thankful for what your team has done for us," says Merewai.

Bottom picture L-R (front row): Suliana, Merewai, and Waloi with OHI team members.



Cardiac

Open Heart International's cardiac program primarily focuses on developing capacity and treating patients suffering from congenital, coronary artery, and rheumatic heart diseases. Globally, 9 in every 1000 babies are born with some type of congenital heart defect, there are approximately 32 million cases of rheumatic heart disease worldwide causing 275,000 deaths per year, and the growing rise of coronary artery and other non-communicable diseases in developing countries is alarming.



PAPUA NEW GUINEA

2	22
Visits this year	Patients this year
25	923
Overall visits to date	Total patients to date

After a short hiatus the previous year, Open Heart International was able to resume regular project visits to Port Moresby General Hospital. With growing capacity within the PNG national team, the role of Open Heart International is to provide in-situ team training to further develop capability and ensure high-quality patient outcomes.

Along with patient treatment, Open Heart International supported the first surgical sub-specialty symposium ever held in PNG. There were more than 80 registered participants from across the entire cardiac surgery team at the Port Moresby General Hospital. The August 2017 symposium consisted of lectures and practical skills workstations. The skills stations focused on echocardiography, cardiopulmonary bypass, ventilation, ICU monitoring and a wet lab. Formal feedback from the symposium indicated that 89% found the presentations relevant, and 100% of participants learned something and enjoyed the symposium. Further symposiums are intended to be a fixture on all future project visits.

February 2018 marked the end of an era when one of Open Heart International's longest-serving volunteers and co-founder, Russell Lee, retired from his role as a Project Coordinator after 32 years. Russell will remain with Open Heart International as a Steering Committee member.

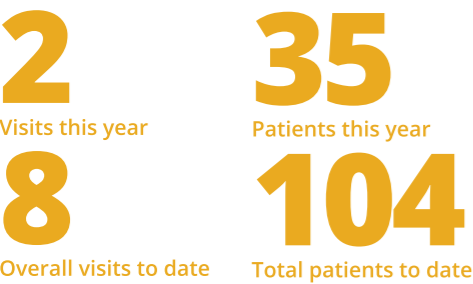
TONGA

1	22
Visit this year	Patients this year
8	195
Overall visits to date	Total patients to date

Open Heart International conducts project visits to Tonga every two years and in September 2017, the team was led by a new Project Coordinator, Julie Hulston. With no cardiac surgery available in-country, 22 patients were able to receive surgery in their homeland as a result of the project visit. During this project visit, the team conducted a 'pilot project' focusing on capacity building in nurse education. A 3-day education program was also delivered to include topics of basic nursing care through to more specific topics pertinent to Intensive Cardiac Unit nursing. An experienced and enthusiastic nurse educator was recruited to deliver the comprehensive program. The feedback received was overwhelmingly positive and confirmed the

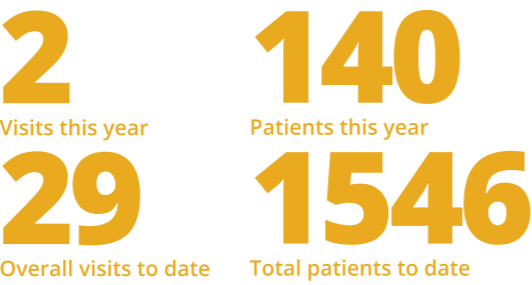
importance of having an educator role on the project visit team for future visits. Time spent educating local staff is often restricted by the goal of delivering highly specialised clinical care within a limited time frame. The education program allowed foundation skills and knowledge to be delivered in a more timely and structured format.

TANZANIA



Project visits to Tanzania occurred in both November 2017 and March 2018. The project goal is to assist with the development of a sustainable cardiac surgical program (both adult and paediatric) at the Jakaya Kikwete Cardiac Institute. Through formal and informal education, the Open Heart International volunteer team supported the local team in screening and selection of patients, pre-operative care, surgical intervention, immediate post-operative care (ICU) and the recovery phase (post-operative ward). The project visits commenced with screening and a critical-care nurse education program one-week prior to the main surgical team’s arrival. The nursing program is a 5-day training inclusive of practical skills development. More than 25 participants attended the training each day. 100% of participants surveyed said they enjoyed the sessions, 95% said the presenters were always or usually well prepared for the sessions. 75% of participants said the presentations were always or usually interesting to them, and 80% of participants said the [learning] resources provided were always or usually useful to them.

MYANMAR

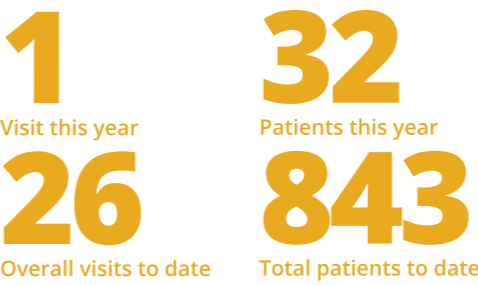


Open Heart International’s volunteer team of specialised clinical volunteers provide support to the local Myanmar health workforce through on-the-job training, skill sharing and formal education. The project has a large scope, with involvement in interventional cardiology, cardiac surgery, physiotherapy, radiology, echocardiology and intensive care management. Two clinical visits occurred to the country in February and March 2018.

In January 2018, a radiology observership program for two Burmese radiographers was organised with support from Sydney Adventist Hospital.

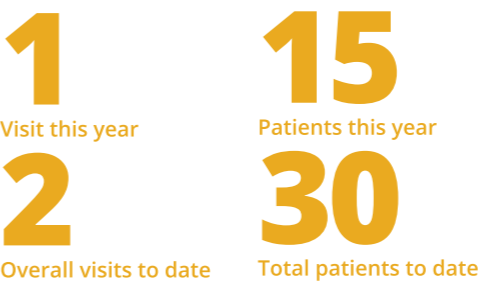
In May 2018, Open Heart International hosted a study tour to Australia where ten medical and nursing staff from Myanmar travelled to Sydney. The study tour was made possible by a partnership between Open Heart International, the Royal Australasian College of Surgeons (RACS) and the Edwards Lifesciences Foundation. The visitors attended the RACS 87th Annual Scientific Congress, including its various clinical masterclasses and plenary sessions, as part of their professional development. Hospital visits were arranged to the Children’s Hospital Westmead, Royal North Shore Hospital, Liverpool Hospital and Sydney Adventist Hospital for clinical workshops. A wet lab training day at the Edwards Lifesciences offices also provided practical, hands-on skills experience.

FIJI



Open Heart International’s Fiji Cardiac project visit to the Colonial War Memorial Hospital (CWMH) occurred in June 2018. There were 61 paediatric patients and 119 adult patients referred for screening and surgical selection, of which some were previous patients coming for a follow up consultation and for ongoing medical management. Open Heart International is one of many visiting international cardiac teams at CWMH and there have been some discussions and recommendations made by Open Heart International to consider a strategic and coordinated approach. This would allow the international teams to work towards an overall cardiac strategy to ensure the CWMH is supported and visits are better integrated. Open Heart International has recommended that a cardiac symposium and a strategy conference led by the local cardiac team with representatives from each visiting team would lead to increased sharing between visiting teams to further enhance the clinical capacity building.

INDIA



The UN Mehta Institute of Cardiology & Research Centre (UNMICRC) is one of the busiest cardiac centres in the world. Open Heart International visits UNMICRC every second year and its

second visit occurred in May 2018. The key objective for the project visit is to support the Paediatric Cardiac Surgery unit at the UNMICRC. This involves capacity development of the paediatric cardiac intensive care unit (PCICU), which was identified by the local team as a key area to focus on systems strengthening. Other areas within the centre requiring support include the operating theatres (anaesthetic, surgical, nursing and perfusion teams) and the approach to pre- and post-operative cardiology assessment. This year, the team supported the clinical treatment of 15 children alongside the UNMICRC team.



32mil
Cases of RHD
world-wide
causing 275,000
deaths per year.



80%
**of blindness and
vision impairment
is preventable and
treatable.**

Eye Surgery

Half of the world's visually impaired population is affected by cataracts. Populations living in middle to high income countries have access to treatment and care, yet these services are limited and expensive in low to middle income countries. Cataract surgery is one of the most feasible and cost-effective public health interventions.



Success Story

Nine-year-old Richard had suffered with cataracts in both eyes since he was five. He comes from a family of seasonal labourers in Isabela province, and they barely earn enough to sustain their lives and education for three children.

Richard's vision impairment became evident when his teacher noticed the promising, astute student struggling with his school work. When his parents sought help, they heard of Open Heart International's partnership with the Adventist Hospital Santiago City Inc (AHSCI), located two hours' tricycle ride from their village. After two successful procedures, Richard can now return to school and play with his siblings and friends.

Richard's mother, Jodilene, expressed her heartfelt thanks to Open Heart International and AHSCI. "Because we are poor, I had no idea how we could ever pay for this type of surgery for my son so his eyes could be opened again. Thank you and God bless you more."

PHILIPPINES

1

Visit this year

6

Overall visits to date

84

Patients this year

661

Total patients to date

The small team of six Open Heart International volunteers set off in May to support the Adventist Hospital Santiago City with their cataract surgical program. This year, there were three particularly challenging cases. The first patient had Parkinson's disease and during surgery the involuntary movements of the condition required extra assistance so as not to disrupt the surgical procedure. Another patient was a 60-year-old man with Down Syndrome with limited movement and reception who required his carer to be present during surgery. He was most co-operative during both the anaesthetic and procedure, despite his significant disability. The third patient was a boy of 14 years of age with severe nystagmus, which required him to undergo a general anaesthetic to enable the surgery to successfully proceed. One of the highlights from this project visit was the fostering of a new partnership with ADRA Philippines who supported the project by coordinating the delivery of a donated microscope from Australia. There were some minor challenges with the Ministry of Interior. However, the in-country support and logistics support from the ADRA Philippines was very positive.

300,000⁺
people worldwide
die annually from
fire-related burn
injuries.



Women's Health & Burns Surgery



Uterine prolapse cross-cuts every social, ethnic and geographic group in Nepal. It occurs when the muscles, tissue and ligaments holding the uterus in place weaken, causing the uterus to drop into the vaginal canal. 14% of cases occur before the age of 20, and another 44% of cases occur before 30 years of age.

Burns are the second most common injury in rural Nepal, accounting for 5% of disabilities. Victims who are severely burnt develop contractures after inadequate post-burn care. Permanent impairment is common, resulting in restriction to activities of daily living and disfigurement becomes a social barrier impacting on quality of life for victims.

NEPAL

7

Women's Health
overall visits to date

21

Burns Surgery
overall visits to date

540

Women's Health
patients to date

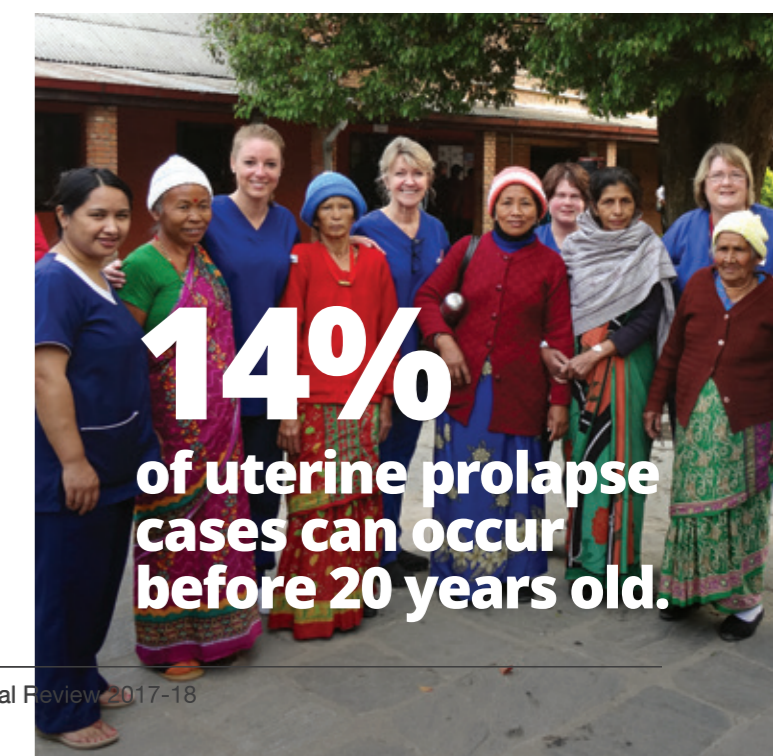
1166

Burns Surgery
patients to date

After extensive negotiations over the ensuing months, Open Heart International has formally partnered with ADRA Nepal on a 3-year holistic uterine prolapse program focused on community education, screening, non-surgical intervention, surgical intervention, and capacity building for Nepalese clinicians. The expanded program will see Open Heart International volunteers continue to work at Scheer Memorial Adventist Hospital and at additional regional centres.

Due to unforeseen changes associated with medical registration permits in Nepal, the planned annual Project Visits for the Women's Health and Burns Surgery projects were cancelled for 2018.

In April, Open Heart International participated in a collaboration meeting of Women's Health stakeholders from Nepal, USA and the Netherlands, hosted by Scheer Memorial Adventist Hospital. Within the same trip, an opportunity to work with ADRA Nepal emerged on a much larger Women's Health program.



14%
of uterine prolapse
cases can occur
before 20 years old.

Volunteer Team

PNG Aug 2017

Adam Murakami
Alexandra Millar
Cara Caffrey
Darren Wolfers
Emma Lew
Hannah Stapleton
Katie Holgate
Kym Stuart
Lauren Cross
Lindy Liebenberg
Lisa Heywood
Lisa Perrett
Louise Kenneally
Neil Street
Samantha Willis
Scott Fox
Simon Erickson
Suzanne Bedford
Tiemin Liu
Yishay Orr

Tonga Sept 2017

Ajay Kumar
Alannah Morris
Anau Speizer
Angela Lockwood
Bruce Treagus
Bruce French
Calvin Rutene
Catherine Rutene
Charles French
Christopher Davidson
Clement Fong
Dani Forster
Danica Doroteo
David Baines
Dennis Hokin
Elizbaeth Alok
Emily Larkins
Garry Warner
George Shortis
Helen Dodshon
Hilliary Greene
Ian Nicholson
Irene Mayo
Jennifer Evans
Joseph McCaffrey
Julie Hulston
Kerrie Richardson
Laura Scerri
Liana Neu
Linda Thomson
Mangnall
Lorecel Majam
Malcolm Richardson
Maree Standaloft
Martin Bennett
Megan Kraa
Melissa Thompson
Moiria McLeman
Nicholas Simpson
Penelope Stewart
Pengyuan Zhao
Peter Prager

Rebecca Lupton
Rebecca Barton
Sarah Henstridge
Stephen Mangnall
Talia Vula
Tina Pearson
William O'Regan

Philippines Oct 2017

Bernice Sarpong
Danielle Bishara
Dominic McCall
Geoffrey Painter
Kerrie Legg
Matthew Lilley
Sara Booth-Mason

Tanzania Nov 2017

Abigail Creechan
Amanda Stewart
Amy Norsa
Andrew Clarke
Andrew Weatherall
Anneke de Bie
Benjamin Bierbach
Caroline Wilson
Catharina Wornlich
Clare Mason
Courtney Bennie
Daniel Faulke
Deanne Jones
Dominic Mou
Emma Thomas
Eric Schaechter
Gerard Hughes
Jade Slatter
Jessica Moody
Kiasha McInnis
La Vu
Lisa Gabb
Lisa Heywood
Lucy Onopko
Mark Nicholls
Megan Heymer
Paul Wajon
Russell Lee
Sandra Guzzi
Simon Erickson
Tania Lovell
Yigal Sofer

PNG Feb 2018

Alan Rubenstein
Alexandra Millar
Allison Lamb
Colleen Shankland
Emily Larkins
Frances Beilby
Julia Giroux
Kym Stuart
Laura Scerri
Matthew Crawford
Megan Kraa
Nadia Reid
Rebecca Lupton

Russell Lee
Shirley Wong
Suzanne Bedford
Yishay Orr

Myanmar Feb 2018

Alice Magniac
Andrew Tait
Anthea Haines
Basilios Petrellis
Belinda Shearer
Bruce French
Bruce Bastian
Carolyn Wilkinson
Christopher Waite
Christopher Barnes
Elizabeth Lombardi
Emma Smith
Eng Chuang (Alex) Gooi
Gigi Joseph
Hari Ravindranathan
Hla Chaw
Hodayoun Jalali
Jade Jones
Janette Quilang
Jason Sharp
Joanna Hume
Jun Ting Chau
Katherine Powell
Kerriann Cox
Kimberley Morris
Kiraka Nakazawa
Man Lian
Monique Wells
Neil Casey
Nerelle Roy
Nicholas Collins
Olivia Elieff
Pamela Reid
Paul Wajon
Risha Bhatia
Robert Justo
Sarah Cherry
Sarah Cullinan
Sharon Watson
Sharon Kay
Simon O'Connor
Susan Hale
Yishay Orr

India May 2018

Amelia Griffiths
Anna Berent
Eric Schaechter
Gail Nankivell
Gregory Moloney
Kimberly Morris
Kym Stuart
Matthew Crawford
Nicole Mills
Yishay Orr

Fiji Jun 2018

Alowesi Tunabuna
Angelo Ricciardelli
Brooke Evans
Calvin Rutene
Donald Hannah
Georgia Groom
Ian Nicholson
Irene Christiana
Jakob Huusom
Jayme Bennetts
Jennifer Lamisajan
Jennifer Evans
Kate Mifsud
Kathleen Jays
Kerrie Richardson
Krystal Jolly
Kuljeet Farrer
Linda Thomson Magnall
Lisa Heywood
Malcolm Richardson
Marina D'Cruz
Mark Greaves
Mark Markou
Mark Windus

Tanzania Mar 2018

Arjun Chavan
Belinda Dooley
Catherine Howard
Catrina Swan
Dana Hutchison
Darren Wolfers
David Andrews
Dominique Spork
Hannah Thomston
Hannah Stapleton
Jayme Bennetts
Jen Evans
Jill Fawcett
Jo Hyde

Jonathan Mervis
Kate Munro
Kayla Jaensch
Kiasha McInnis
Lindy Liebenberg
Lisa Perrett
Mark Markou
Matthew Johnson
Meryl Jones
Rachel King
Samantha Reardon
Sarah Fordyce
Shona Chung
Toni Sheridan
Wendy Corkill

Myanmar Mar 2018

Andrew McGavigan
Glenn Young
Janet Young
Daniel Robb

Fiji Apr 2018

Cheryl Deppeler
Kathryn Statham
Melanie Windus
Susan Wright

India May 2018

Amelia Griffiths
Anna Berent
Eric Schaechter
Gail Nankivell
Gregory Moloney
Kimberly Morris
Kym Stuart
Matthew Crawford
Nicole Mills
Yishay Orr

Fiji Jun 2018

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Jennifer Lamisajan
Jennifer Evans
Kate Mifsud
Kathleen Jays
Kerrie Richardson
Krystal Jolly
Kuljeet Farrer
Linda Thomson Magnall
Lisa Heywood
Malcolm Richardson
Marina D'Cruz
Mark Greaves
Mark Markou
Mark Windus

Megan Willetts
Meghan Allen
Melanie Windus
Michael Were
Natalie Donkin
Neil Orford
Niamh Keenan
Rebecca Karraz
Rebecca Lupton
Rebekah Osborn
Sarah Scheuer
Shane McCarthy
Shona Chung
Subodh Ganu
Tania Marques
Therese Gordon
Tracey Guest

MEGAN KRAA Marketing and Volunteer Support Officer

What is your role at Open Heart International?

I assist our Project Coordinators in recruitment and then in ensuring a memorable volunteer experience from start to finish for each of our 250+ amazing volunteers. This includes getting them to the countries we work in and home again. When that is done, I also work on Open Heart International's marketing, finance and administration.

What do you love most about Open Heart International?

I love being part of a bigger picture. Although my job may seem small in comparison to the amazing work our volunteers do, I am still playing my part. I love coming to work and seeing the ongoing effect we all play together - and the smiles on the patient's faces always tops it off!

MICHAEL WERE General Manager

What is your role at Open Heart International?

My role encompasses responsibility for strategy, finance, governance, marketing, fundraising and everything in between.

What do you love most about Open Heart International?

We work in amazing places with amazing people. It is very special to play a part in events that are life changing for people - be that of patients who receive care, clinicians in the countries we work with, and those who choose to volunteer and travel with us.

SAMANTHA O'MARA Equipment and Supplies Officer

What is your role at Open Heart International?

My role focuses on managing our equipment and supplies. It involves liaising with our Project Coordinators, volunteers, Corporate Partners and our Implementing Partners to ensure all the equipment and supplies are correct and arrive in time to allow for a successful project visit.

What do you love most about Open Heart International?

I love watching Open Heart International grow and evolve from when I volunteered back in the 2000's to where it is now. Not only are we making a difference in individual lives, their families and communities, but also making a difference in our Implementing Partner clinical teams through our ongoing commitment to training, education and transferring of skills and expertise.

BERNICE SARPONG Program Officer

What is your role at Open Heart International?

I work to align Open Heart International projects with good development principles and practices for maximum impact and effectiveness.

What do you love most about Open Heart International?

I love increasing my knowledge of the different clinical specialities and seeing first-hand the skills transfer Open Heart International's volunteers engage in when visiting countries. I am passionate about seeing good development practice in action as Open Heart International builds the capacity of our Implementing Partners.

Partners

IN PARTNERSHIP WITH:



CORPORATE PARTNERS

Abbott Australasia
Australian Government – Department of Foreign Affairs & Trade
Austorient Freight Services
Edwards Lifesciences
Edwards Lifesciences Foundation
Foresight Australia
Fresenius Kabi Australia Pty Ltd
Getinge
Johnson & Johnston Medical Pty Ltd
Medtronic Australasia
Royal Australasian College of Surgeons
Scanlan International
Rotary Club of Mosman
Rotary Club of Norwest Sunrise
Teleflex Medical Australia
Terumo Corporation Australia Branch
The Novus Foundation Inc.

CORPORATE SUPPORTERS

Advanced Biomedical Pty Ltd
Air Niugini Ltd
Biotronik
Boston Scientific
Campos Coffee
Device Technologies Australia Pty Ltd
Eastern Heart Clinic
Fiji Airways
Halyard Health
Kelly + Partners
Lifehealthcare Distribution Pty Ltd
LivaNova PLC
Operation Open Heart Foundation (PNG)
PNG Air Freight Ltd
Philips Medical Systems
Reid Healthcare Pty Ltd
Siemens Healthineers
Snap Printing Eastwood
Stryker Australia Pty Ltd
Welch Allyn Australia Pty Ltd
Werfen Australia Pty Ltd
Whiteley Medical



Financial Summary

REVENUE	2017-2018 \$	2016-2017 ¹ \$	27/6/16 - 26/8/16	26/8/16 - 30/6/17
Donations and gifts				
Monetary	1,452,740	1,203,091	107,966	1,095,125
Non-monetary - International ²	1,270,686	1,211,117	0	1,211,117
Non-monetary - National	0	0	0	0
Bequests and Legacies	0	0	0	0
Grants				
DFAT	0	0	0	0
other Australian	0	25,000	25,000	0
Appropriations received	284,473	266,224	0	266,224
Other income	12,189	55,408	51,749	3,659
Investment income	19,525	21,094	1	21,093
TOTAL REVENUE	\$3,039,613	\$2,781,933	\$184,716	\$2,597,218

EXPENDITURE

International Program				
Funds to overseas projects	1,151,352	1,303,007	103,932	1,199,075
Program support costs	189,378	128,540	13,694	114,846
Community education	0	0	0	0
Fundraising costs				
Public	82,293	86,530	11,529	75,001
Government, multilateral and private	0	0	0	0
Accountability and Administration	72,545	91,066	13,420	77,646
Depreciation & Capital Expenses	29,649	78,456	58,633	19,823
Non-Monetary Expenditure ²	1,270,686	1,211,117	0	1,211,117
Domestic Programs Expenditure	0	0	0	0
TOTAL EXPENDITURE	\$2,795,903	\$2,898,716	\$201,208	\$2,697,508
SURPLUS / (DEFICIT) OF REVENUE OVER EXPENDITURE)	\$243,710	(\$116,783)	(\$16,492)	(\$100,290)

RESERVES

Reserve Funds at start of period	734,933	851,716	851,716	\$853,224
Surplus / (Deficit) of Revenue Over Expenditure	243,710	(116,783)	(16,492)	(100,290)
Reserve Funds at end of period available for future use	\$978,643	\$734,933	\$835,224	\$734,933

¹ On 26 August 2017, Open Heart International was acquired by ADRA Australia Ltd, from Adventist Healthcare Limited. Financials are shown in two separate columns to reflect the change of structure during the period. Adventist Healthcare Ltd's reporting period for 2016-17 commenced on 27th June 2016.

² Non-monetary contributions to Open Heart International have only been measured since acquisition by ADRA Australia Ltd on 26 August 2016.

Open Heart International is not specifically audited, but the accounts are encompassed in the wider audits of ADRA Australia Ltd by Grant Thornton and General Conference Auditing Services.

For the financial periods where Open Heart International was a division of Adventist Healthcare Limited, its revenue was received through two sources, San Foundation and Adventist Healthcare Limited. Open Heart International was not specifically audited during those periods, but the accounts were encompassed in wider audits of Adventist Healthcare Limited and San Foundation by General Conference Auditing Services, Grant Thornton and WL Brown & Associates.



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